

SNAPSHOT of HOME Program Performance--As of 03/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Georgia**

PJ's Total HOME Allocation Received: **\$331,714,600**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	86.49 %	91.46 %	47
% of Funds Disbursed	80.46 %	84.73 %	43
Leveraging Ratio for Rental Activities	1.8	4.05	44
% of Completed Rental Disbursements to All Rental Commitments**	93.05 %	93.68 %	37
% of Completed CHDO Disbursements to All CHDO Reservations**	70.6 %	79.51 %	46
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	77.26 %	80.07 %	41
% of 0-30% AMI Renters to All Renters**	29.7 %	37.19 %	42
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.82 %	98.83 %	22
Overall Ranking:			47 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$18,607	\$27,343	9,191 Units 44.5 %
Homebuyer Unit	\$4,382	\$13,005	10,162 Units 49.2 %
Homeowner-Rehab Unit	\$17,675	\$20,123	1,236 Units 6 %
TBRA Unit	\$3,306	\$3,018	65 Units 0.3 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Georgia GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$51,718	\$57,086	\$29,461
State:*	\$51,055	\$66,073	\$28,893
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.85

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	36.8	40.8	34.6	12.3
Black/African American:	58.3	52.1	64.3	87.7
Asian:	0.2	0.2	0.0	0.0
American Indian/Alaska Native:	0.1	1.5	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.5	0.5	0.0
Asian/Pacific Islander:	1.0	0.5	0.0	0.0

ETHNICITY:

Hispanic	3.2	4.4	0.4	0.0
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HOUSEHOLD SIZE:

1 Person:	51.8	26.0	45.1	40.0
2 Persons:	22.4	25.3	30.3	27.7
3 Persons:	14.7	22.9	11.2	20.0
4 Persons:	7.7	15.3	7.8	4.6
5 Persons:	2.3	7.0	3.5	6.2
6 Persons:	0.8	2.3	1.2	1.5
7 Persons:	0.2	0.8	0.7	0.0
8 or more Persons:	0.0	0.5	0.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.5	29.5	21.2	43.1
Elderly:	30.1	1.6	50.3	0.0
Related/Single Parent:	23.2	35.9	14.7	43.1
Related/Two Parent:	7.8	24.9	11.0	3.1
Other:	6.4	8.2	2.8	10.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.4	0.0 [#]
HOME TBRA:	14.2	
Other:	7.2	
No Assistance:	61.2	

of Section 504 Compliant Units / Completed Units Since 2001 210

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

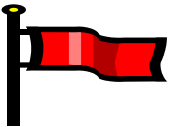
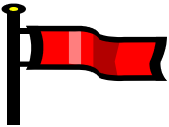


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Georgia State: GA

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 47

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	93.05	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	70.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	99.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3